

Facility Announcement

Date: April 13, 2015
To: All Business Enterprise Licensees
From: Aneesa Locke-Hines, Assistant Deputy Director, BSVI/BE Program Manager
Origin: Jarett Roush, Area Manager
Todd Heitkamp, Business Consultant

Facility Number: 701 WPAFB - Bldg. 840, 620 and 600 Area B w/ vending at Bldg. 85 and Bldg. 191.

Grantor: Wright Patterson AFB
Name: Keith Allen, Food and Beverage Specialist 88th FSS/FSVB

Address: Building 840 Area B, 2647 Fifth St, WPAFB, OH 45433
Building 620 Area B, 2241 Avionics Circle, WPAFB, OH 45433
Building 600 Area B, 2241 Avionics Circle, WPAFB, OH 45433
Building 191, Building 85 (Vending- Area B), WPAFB, OH 45433

Facility located on: Federal Property
New operator must comply with 3304.29 through 3304.35 of the ORC and 3304:1-21-04(A) of the OAC)

Applicants are required to use OOD Form 1009 (Revised 09-12-11) to apply for this position. Copies of the current form may be obtained from area offices or BE's website <http://ood.ohio.gov/docs/be-documents/rsc-1009-bep-facility-application-revised-09-12-11.pdf>.

Vacancy Announcement can also be viewed on BE's website at: <http://ood.ohio.gov/ood-home/programs/business-enterprise/be-licensee-information>.

Application and supporting documentation must be received before 5:00 p.m. by Jarett Roush on or before May 13, 2015 at the following address:

Jarett Roush
P.O. Box 349019
Columbus, OH 43234
937-331-5006

Or Application and supporting documentation may be faxed to:

- 614-985-7991

Or application and supporting documentation may be emailed to:

- bevacancy@rsc.ohio.gov

Per Rule 3304:1-21-03 A (3) – It is the responsibility of applicants to verify receipt of application by the deadline date and time. Applications and/or supporting documentation shall not be accepted after the deadline date and time.

Estimated start date for the new operator: Within 30 days of selection decision.

Facility description:

- a. Estimated number of customers served each day: Building 840 Area B approximately 250-300, Building 600 Lobby Area B approximately 40. Building 620 Canteen Area B approximately 100.
- b. Seating capacity: Building 840 Area B approximately 50, Building 600 Area B approximately 8, Building 620 approximately 30.
- c. Types of food services provided: Starbucks Coffee, Breakfast Items, Lunch Items (Daily Specials), Grab-N-Go Items, Ice Cream Products, Hot and Cold Beverages, Snack Products.
- d. Equipment: Shelving/Racks, Refrigeration, Pizza Oven, Conveyor Toasters, Bun Warmer, Hot Dog Grill/Roller, Conveyor Oven, Griddles, Fryers, Hood Systems, Coffee Brewers, Espresso Machines, Coffee Kiosk, Microwaves, Menu Boards, Transport Carts, Convection Ovens, Slicers, Safes, Flash Bake Oven, Talking Cash Registers, Ice Makers, Fountain Dispensers, Deli Unit, Pizza Prep Unit, Pizza warmer, Mixer, Panini Grill, Coin Counter and Bill Counter

Vending: Bldg. #840: (1) Combi, (4) Snack, Bldg 620, (2) Snack, (19) Branded- (1) in building 85, (1) in building 191, (5) in building 620, (12) in building 840.

- e. Items stocked for sale: pre-packaged and prepared food items, snack, candy, pastries, hot and cold beverages.
- f. Recommended opening day cash: \$ 1,000.00
- g. Approximate initial inventory amount: \$ 15,000.00

h. Information about space: Building 840 Area B has a small on site storage area. Building 600 Area B has small on site storage areas and an office area.

i. Yearly total receipts and net proceeds:

FFY 2015 Sales (thru March, 2015):\$173,974 Net: \$11,540

Year to Date:

Sales - \$173,974

Cost of Goods - \$105,551 (60.73%)

Gross Profit - \$68,432 (39.37%)

Expenses - \$23,174 (13.33%)

Labor - \$33,710 (19.40%)

Net Proceeds - \$11,540 (6.63%)

FFY 2014 Sales: \$387,941 Net: \$28,390

FFY 2013 Sales: \$436,440 Net: \$40,959

FFY 2012 Sales: \$375,155 Net: \$29,640

j. Reasons for fluctuation in proceeds: Sequestration, Employee Furlough Days, Economy, Employee theft in 2015.

k. Days and hours of operation: 7am to 2pm Monday thru Friday, Except for Federally observed Holidays or Base Closures.

l. Number of employees presently employed: Bldg. 840 Area B (4) employees, Bldg. #600 Area B (1) employees, Bldg. #620 Area B (2) employees. Persons who are blind or otherwise disabled and are qualified for the job shall be given preference when hiring in any BE facility.

m. Available public transportation: RTA Bus Service early morning and late afternoon only.

n. Projected changes in the facility: None at this time.

o. Any special training, physical requirements, and mobility skills required for the job: USAF Public Health Training, Standard Food Service Ability.

p. Location, type and level of competing food service: There are various AAFES Food Service and FSS Base Food Service locations at the base. Local restaurants, Gas Stations, C-Stores within a few miles of the base. There and currently sales of snack and beverage items by employee groups within some of the buildings and various fund raisers that include food and snack related items.

- q. BE designee, tour availability and special requirements: Call Todd Heitkamp to schedule a tour of the location. 937-331-5007. WPAFB visitors must obtain a pass from WPAFB Gate 12-A and have a valid driver's license or state ID.
- r. Fees, assessments, financial obligations, and other specific items required by the BGA: None
- s. Security clearances required by the Department of Defense Permit for Vending Services/MOA: Application for a WPAFB Base Pass and ID is required. **Failure to successfully complete the WPAFB Pass and ID security clearance will result in an automatic forfeiture of the facility.**

Contact Todd Heitkamp, Business Consultant, at 937-331-5007 or email todd.heitkamp@ood.ohio.gov with any questions and for more detail.